BUDGET NARRATIVE

FOR TITLE: ESSER 3/ARP

BEDSCODE: 310200861104

** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/	EXPLANATION OF EXPENDITURES IN THIS CATEGORY
BUDGET CATEGORY	(as it relates to the program narrative for this title)
Code 15	Select employees have had a targeted percentage of their salaries charged to
Professional Salaries	ESSER 3/ARP for the work of bringing students back to grade-appropriate
	academic levels, as well as supporting students with social emotional needs.
Code 16	
Support Staff Salaries	
11 00	
Code 40	
Purchased Services	
Code 45	
Supplies and Materials	
Code 46	
Travel Expenses	
Truvei Expenses	

BUDGET CATEGORY (as it relates to the program narrative for this title) Code 80 Employee Benefits Employee Benefits	CODE/	EXPLANATION OF EXPENDITURES IN THIS CATEGORY
Code 80 Employee Benefits Code 90 Indirect Cost Code 49 BOCES Services Code 30 Minor Remodeling		
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Code 90 Indirect Cost Code 49 BOCES Services Code 30 Minor Remodeling		
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Code 49 BOCES Services Code 30 Minor Remodeling		
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BOCES Services Code 30 Minor Remodeling		
Code 30 Minor Remodeling		
Minor Remodeling	BOCES Services	
Minor Remodeling		
Minor Remodeling		
Minor Remodeling		
	Code 30	
	Minor Remodeling	
Code 20	Code 20	
Equipment	Equipment	