

= Required Field

Local Agency Information		
Funding Source:	ESSER 3 (ARP)	
Report Prepared By:	Elisa Murphy	
Agency Name:	NYC Charter School of the Arts	
Mailing Address:	26 Broadway, 12th floor	
	Street	
	New York	NY
	City	State
		10004
		Zip Code
Telephone # of Report Preparer:	646 793 6320	County: Manhattan
E-mail Address:	elisa@cityschoolofthearts.org	
Project Funding Dates:	3/13/20	9/30/24
	Start	End

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$492,251
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
2021-22 School Year			
Guidance Counselor	0.13	\$75,000	\$9,750
6th grade Math Specialist (ICT)	1.00	\$92,000	\$92,000
7th grade Math Specialist (ICT)	1.00	\$60,000	\$60,000
Assistant Dean	0.38	\$66,950	\$25,441
Humanities (Reading Intervention)	1.00	\$82,750	\$82,750
2022-23 School Year			
6th grade Math Specialist (ICT)	1.00	\$77,000	\$77,000
7th grade Math Specialist (ICT)	1.00	\$95,000	\$95,000
Humanities (Reading Intervention)	0.60	\$84,000	\$50,310

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$492,251
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$492,251

Agency Code: **310200861104**

Project #: **5880-21-5245**

Contract #: _____

Agency Name: **NYC Charter School of the Arts**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

_____/_____/_____
Date

Signature

Name and Title of Chief Administrative Officer

Finance: Logged _____ Approved _____ MIR _____